

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language
Differences
Agencies: Labor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development													
Commissioner and Administrative Services													
Workforce Investment Board													
L Provide Training Opportunities to Alaskans Impacted by COVID-19 (FY23-FY24)	GovAmd+	MultiYr	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1269 CSLFRF (Fed) 10,000.0													
Additional Correction for Technical Vocational Education Program Funding	23Budget	Inc	666.5	0.0	0.0	0.0	0.0	0.0	666.5	0.0	0	0	0
1151 VoTech Ed (DGF) 666.5													
L Sec 68(e), HB 281 Technical Vocational Education Program Additional Distribution (FY23-FY24)	23Budget	MultiYr	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,600.0													
L Sec 68(e), HB 281 Technical Vocational Education Program Additional Distribution (FY2023-FY2024)	23Budget	Veto	-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,600.0													
L Sec 68(e), HB 281 Construction Academies (FY23-FY24)	23Budget	MultiYr	1,800.0	0.0	0.0	0.0	0.0	0.0	1,800.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,800.0													
* Allocation Difference *			-7,533.5	0.0	0.0	0.0	0.0	0.0	-7,533.5	0.0	0	0	0
Labor Market Information													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 1.8													
* Allocation Difference *			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,535.3	-1.8	0.0	0.0	0.0	0.0	-7,533.5	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reduce Authority to Align with Anticipated Revenue for Wage and Hour Administration	GovAmd+	Dec	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -48.2													
Align Authority with Anticipated Revenue for Wage and Hour Administration	23Budget	Veto	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -48.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Delete Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years and Associated Authority	GovAmd+	Dec	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe (DGF) -88.3													
Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years	23Budget	Veto	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Department of Labor and Workforce Development (continued)													
Labor Standards and Safety (continued)													
Mechanical Inspection (continued)													
Boiler & Pressure Vessel Inspector 1													
(07-4527) Vacant for Two Years (continued)													
1172 Bldg Safe (DGF) -88.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
L	23Budget	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Sec 68(e), HB 281 Individual Training Accounts (FY23-FY24)													
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Workforce Development													
L	23Budget	MultiYr	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0.0	0	0	0
Sec 68(e), HB 281 State Training and Employment Program Grants (FY23-FY24)													
1004 Gen Fund (UGF) 4,600.0													
* Allocation Difference *			4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0.0	0	0	0
Unemployment Insurance													
L	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Open Ended Federal Receipt Authority Associated with Covid-19													
	23Budget	IncOTI	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
One-time Federal Auth for COVID-Related UI Benefit Payments, Associated Administrative Costs and System Maintenance													
1002 Fed Rcpts (Fed) 10,000.0													
* Allocation Difference *			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,600.0	0.0	0.0	10,000.0	0.0	0.0	5,600.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
	23Budget	Inc	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
Additional Correction for Technical and Vocational Education Program Funding													
1151 VoTech Ed (DGF) 333.2													
	GovAmd+	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase													
1004 Gen Fund (UGF) 15.5													
1005 GF/Prgm (DGF) 28.5													
1007 I/A Rcpts (Other) 7.7													
1108 Stat Desig (Other) 0.4													
	23Budget	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY2023 GGU COLA & HI Increase													

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Department of Labor and Workforce Development (continued)													
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
Corrected FY2023 GGU COLA & HI													
Increase (continued)													
1004 Gen Fund (UGF)			44.0										
1007 I/A Rcpts (Other)			7.7										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
** Appropriation Difference **			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
*** Agency Difference ***			8,397.9	-1.8	0.0	10,000.0	0.0	0.0	-1,600.3	0.0	0	0	0
**** All Agencies Difference ****			8,397.9	-1.8	0.0	10,000.0	0.0	0.0	-1,600.3	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]